

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 11

Run Time: 18-05-2020 12:05:55

Selection Criteria :Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2019)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	16.09	0.00	16.09
77630 - Dep Exp Owned - ITC	0.00	201.53	0.00	201.53

Total for Fund 30000	0.00	217.62	0.00	217.62
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Total for Activity	0.00	217.62	0.00	217.62
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Activity : ACTIVITY1 (Induction & Capacity Build CKI)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	572.51	0.00	572.51
75105 - Facilities & Admin - Implement	0.00	45.80	0.00	45.80
75705 - Learning costs	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	618.31	0.00	618.31
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Total for Activity ACTIVITY1	0.00	618.31	0.00	618.31
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Activity : ACTIVITY10 (Support PAC TON)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	64.88	0.00	64.88
71605 - Travel Tickets-International	0.00	584.51	0.00	584.51
71615 - Daily Subsistence Allow-Intl	0.00	560.56	0.00	560.56
71635 - Travel - Other	0.00	188.00	0.00	188.00
72405 - Acquisition of Communic Equip	0.00	11,322.91	0.00	11,322.91
74596 - Services to projects -GOE	0.00	27.80	0.00	27.80
75105 - Facilities & Admin - Implement	0.00	1,019.89	0.00	1,019.89
76135 - Realized Gain	0.00	- 86.38	0.00	- 86.38

Total for Fund 30000	0.00	13,682.17	0.00	13,682.17
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Total for Activity ACTIVITY10	0.00	13,682.17	0.00	13,682.17
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Activity : ACTIVITY11 (Women Candidates Train TON)

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 2 of 11

Run Time: 18-05-2020 12:05:55

Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2019)		
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	32.43	0.00	32.43
71605 - Travel Tickets-International	0.00	350.00	0.00	350.00
74596 - Services to projects -GOE	0.00	13.90	0.00	13.90
75105 - Facilities & Admin - Implement	0.00	31.71	0.00	31.71

Total for Fund 30000	0.00	428.04	0.00	428.04
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Total for Activity ACTIVITY11	0.00	428.04	0.00	428.04
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Activity : ACTIVITY13 (Training Comm Sec SOI)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	32.43	0.00	32.43
71605 - Travel Tickets-International	0.00	1,307.34	0.00	1,307.34
71615 - Daily Subsistence Allow-Intl	0.00	542.08	0.00	542.08
71635 - Travel - Other	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	13.90	0.00	13.90
75105 - Facilities & Admin - Implement	0.00	166.70	0.00	166.70

Total for Fund 30000	0.00	2,250.45	0.00	2,250.45
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Total for Activity ACTIVITY13	0.00	2,250.45	0.00	2,250.45
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Activity : ACTIVITY14 (Attachment/South-South SOI)**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	59.73	0.00	59.73
71605 - Travel Tickets-International	0.00	2,022.44	0.00	2,022.44
71615 - Daily Subsistence Allow-Intl	0.00	813.12	0.00	813.12
71635 - Travel - Other	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	25.60	0.00	25.60
75105 - Facilities & Admin - Implement	0.00	1,085.93	0.00	1,085.93
75705 - Learning costs	0.00	10,465.18	0.00	10,465.18
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	14,660.00	0.00	14,660.00
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Total for Activity ACTIVITY14	0.00	14,660.00	0.00	14,660.00
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Activity : ACTIVITY15 (Seminar on Devt Issues SOI)**Fund : 30000 (PROGRAMME COST SHARING)**

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 3 of 11

Run Time: 18-05-2020 12:05:55

Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2019)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	32.43	0.00	32.43
71605 - Travel Tickets-International	0.00	1,642.91	0.00	1,642.91
71615 - Daily Subsistence Allow-Intl	0.00	906.80	0.00	906.80
71635 - Travel - Other	0.00	376.00	0.00	376.00
74596 - Services to projects -GOE	0.00	13.90	0.00	13.90
75105 - Facilities & Admin - Implement	0.00	237.77	0.00	237.77
Total for Fund 30000	0.00	3,209.81	0.00	3,209.81
Total for Activity ACTIVITY15	0.00	3,209.81	0.00	3,209.81
Activity : ACTIVITY17 (Political Party Train SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	- 48.46	0.00	- 48.46
75705 - Learning costs	0.00	- 605.80	0.00	- 605.80
Total for Fund 30000	0.00	- 654.26	0.00	- 654.26
Total for Activity ACTIVITY17	0.00	- 654.26	0.00	- 654.26
Activity : ACTIVITY18 (Attachment South-South PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	268.77	0.00	268.77
71605 - Travel Tickets-International	0.00	5,598.39	0.00	5,598.39
71615 - Daily Subsistence Allow-Intl	0.00	4,765.22	0.00	4,765.22
71635 - Travel - Other	0.00	846.00	0.00	846.00
74596 - Services to projects -GOE	0.00	115.20	0.00	115.20
75105 - Facilities & Admin - Implement	0.00	2,264.45	0.00	2,264.45
75705 - Learning costs	0.00	15,991.73	0.00	15,991.73
75709 - Learning - training of counter	0.00	720.29	0.00	720.29
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	30,570.05	0.00	30,570.05
Total for Activity ACTIVITY18	0.00	30,570.05	0.00	30,570.05
Activity : ACTIVITY19 (Review SO PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	46.82	0.00	46.82
71205 - Intl Consultants-Sht Term-Tech	0.00	6,500.00	0.00	6,500.00
74596 - Services to projects -GOE	0.00	20.07	0.00	20.07
75105 - Facilities & Admin - Implement	0.00	525.35	0.00	525.35

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 4 of 11
Run Time: 18-05-2020 12:05:55

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2019)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner : 02186 UNDP (Direct Execution)			
	Location : UNDP PC - FIJI			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	7,092.24	0.00	7,092.24
Total for Activity ACTIVITY19	0.00	7,092.24	0.00	7,092.24
Activity : ACTIVITY2 (Attachement/South-South CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	384.13	0.00	384.13
71605 - Travel Tickets-International	0.00	12,070.50	0.00	12,070.50
71615 - Daily Subsistence Allow-Intl	0.00	6,533.70	0.00	6,533.70
71635 - Travel - Other	0.00	2,350.00	0.00	2,350.00
74596 - Services to projects -GOE	0.00	164.63	0.00	164.63
75105 - Facilities & Admin - Implement	0.00	2,557.46	0.00	2,557.46
75705 - Learning costs	0.00	10,465.18	0.00	10,465.18
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	34,525.60	0.00	34,525.60
Total for Activity ACTIVITY2	0.00	34,525.60	0.00	34,525.60
Activity : ACTIVITY20 (Women Candidates Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY20	0.00	0.00	0.00	0.00
Activity : ACTIVITY21 (Political Party Train PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY21	0.00	0.00	0.00	0.00
Activity : ACTIVITY23 (Management & Oversight)				
Fund : 30000 (PROGRAMME COST SHARING)				

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 5 of 11

Run Time: 18-05-2020 12:05:55

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2019)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	6,120.59	0.00	6,120.59
71205 - Intl Consultants-Sht Term-Tech	0.00	16,250.00	0.00	16,250.00
74596 - Services to projects -GOE	0.00	2,623.13	0.00	2,623.13
75105 - Facilities & Admin - Implement	0.00	1,938.88	0.00	1,938.88
75705 - Learning costs	0.00	- 757.75	0.00	- 757.75
Total for Fund 30000	0.00	26,174.85	0.00	26,174.85
Total for Activity ACTIVITY23	0.00	26,174.85	0.00	26,174.85
Activity : ACTIVITY26 (Effective Tech Advisory CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
63515 - Security-related Costs	0.00	447.85	0.00	447.85
64397 - Services to projects -CO staff	0.00	60.22	0.00	60.22
71405 - Service Contracts-Individuals	0.00	397.95	0.00	397.95
71410 - MAIP Premium SC	0.00	0.16	0.00	0.16
71415 - Contribution to Security SC	0.00	14.60	0.00	14.60
74325 - Contrib.To CO Common Security	0.00	6.10	0.00	6.10
74596 - Services to projects -GOE	0.00	25.80	0.00	25.80
75105 - Facilities & Admin - Implement	0.00	76.21	0.00	76.21
Total for Fund 30000	0.00	1,028.89	0.00	1,028.89
Total for Activity ACTIVITY26	0.00	1,028.89	0.00	1,028.89
Activity : ACTIVITY27 (Effective Tech Advisory TON)				
Fund : 30000 (PROGRAMME COST SHARING)				
63515 - Security-related Costs	0.00	447.85	0.00	447.85
64397 - Services to projects -CO staff	0.00	60.22	0.00	60.22
71405 - Service Contracts-Individuals	0.00	397.95	0.00	397.95
71410 - MAIP Premium SC	0.00	0.16	0.00	0.16
71415 - Contribution to Security SC	0.00	14.60	0.00	14.60
74325 - Contrib.To CO Common Security	0.00	6.10	0.00	6.10
74596 - Services to projects -GOE	0.00	25.80	0.00	25.80
75105 - Facilities & Admin - Implement	0.00	76.21	0.00	76.21
Total for Fund 30000	0.00	1,028.89	0.00	1,028.89
Total for Activity ACTIVITY27	0.00	1,028.89	0.00	1,028.89
Activity : ACTIVITY28 (Effective Tech Advisory SOI)				
Fund : 30000 (PROGRAMME COST SHARING)				

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 6 of 11

Run Time: 18-05-2020 12:05:55

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2019)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :	02186 UNDP (Direct Execution)		
	Location :	UNDP PC - FIJI		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63515 - Security-related Costs	0.00	447.85	0.00	447.85
64397 - Services to projects -CO staff	0.00	60.22	0.00	60.22
71405 - Service Contracts-Individuals	0.00	397.95	0.00	397.95
71410 - MAIP Premium SC	0.00	0.16	0.00	0.16
71415 - Contribution to Security SC	0.00	14.60	0.00	14.60
72405 - Acquisition of Communic Equip	0.00	- 777.50	0.00	- 777.50
74325 - Contrib.To CO Common Security	0.00	6.10	0.00	6.10
74596 - Services to projects -GOE	0.00	25.81	0.00	25.81
75105 - Facilities & Admin - Implement	0.00	14.01	0.00	14.01
Total for Fund 30000	0.00	189.20	0.00	189.20
Total for Activity ACTIVITY28	0.00	189.20	0.00	189.20
Activity : ACTIVITY29 (Effective Tech Advisory PNG)				
Fund : 30000 (PROGRAMME COST SHARING)				
63515 - Security-related Costs	0.00	447.85	0.00	447.85
64397 - Services to projects -CO staff	0.00	60.24	0.00	60.24
71405 - Service Contracts-Individuals	0.00	397.95	0.00	397.95
71410 - MAIP Premium SC	0.00	0.16	0.00	0.16
71415 - Contribution to Security SC	0.00	14.60	0.00	14.60
74325 - Contrib.To CO Common Security	0.00	6.10	0.00	6.10
74596 - Services to projects -GOE	0.00	25.85	0.00	25.85
75105 - Facilities & Admin - Implement	0.00	76.21	0.00	76.21
Total for Fund 30000	0.00	1,028.96	0.00	1,028.96
Total for Activity ACTIVITY29	0.00	1,028.96	0.00	1,028.96
Activity : ACTIVITY3 (Seminars on Devt Issues CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	3.90	0.00	3.90
74596 - Services to projects -GOE	0.00	1.67	0.00	1.67
75105 - Facilities & Admin - Implement	0.00	395.99	0.00	395.99
75705 - Learning costs	0.00	1,071.08	0.00	1,071.08
75710 - Participation of counterparts	0.00	3,873.24	0.00	3,873.24
Total for Fund 30000	0.00	5,345.88	0.00	5,345.88
Total for Activity ACTIVITY3	0.00	5,345.88	0.00	5,345.88
Activity : ACTIVITY32 (Induction & Capacity Bldg VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 7 of 11
Run Time: 18-05-2020 12:05:55

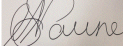
Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2019)	
Output # : 00100585 PacificParliamentary Effective	Impl. Partner :		02186 UNDP (Direct Execution)	
	Location :		UNDP PC - FIJI	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	- 682.21	0.00	- 682.21
75105 - Facilities & Admin - Implement	0.00	- 54.58	0.00	- 54.58
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	- 736.79	0.00	- 736.79
Total for Activity ACTIVITY32	0.00	- 736.79	0.00	- 736.79
Activity : ACTIVITY33 (Support to PAC VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	15.60	0.00	15.60
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	1,631.72	0.00	1,631.72
74596 - Services to projects -GOE	0.00	6.69	0.00	6.69
75105 - Facilities & Admin - Implement	0.00	132.32	0.00	132.32
Total for Fund 30000	0.00	1,786.33	0.00	1,786.33
Total for Activity ACTIVITY33	0.00	1,786.33	0.00	1,786.33
Activity : ACTIVITY35 (Political PartyTrain VUT)				
Fund : 30000 (PROGRAMME COST SHARING)				
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY35	0.00	0.00	0.00	0.00
Activity : ACTIVITY4 (Review SO CKI)				
Fund : 30000 (PROGRAMME COST SHARING)				
64397 - Services to projects -CO staff	0.00	62.42	0.00	62.42
71205 - Intl Consultants-Sht Term-Tech	0.00	6,625.00	0.00	6,625.00
74596 - Services to projects -GOE	0.00	26.76	0.00	26.76
75105 - Facilities & Admin - Implement	0.00	537.14	0.00	537.14
Total for Fund 30000	0.00	7,251.32	0.00	7,251.32
Total for Activity ACTIVITY4	0.00	7,251.32	0.00	7,251.32

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 9 of 11
Run Time: 18-05-2020 12:05:55

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2019)			
Output # : 00100585 PacificParliamentary Effective	Impl. Partner : 02186 UNDP (Direct Execution)			
	Location : UNDP PC - FIJI			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY7	0.00	3,655.75	0.00	3,655.75
Total for Output : 00100585	0.00	178,008.82	0.00	178,008.82
Project Total :	0.00	178,008.82	0.00	178,008.82

Signed By : Nanise Saune-Qaloewai  Date : 25-May-2020Signed By : Levan Bouadze  Date : 24-May-2020

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

Page 10 of 11
Run Time: 18-05-2020 12:05:00**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00100585

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

38901 - Pacific Centre - Fiji	0.00	178,008.82	0.00	178,008.82
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 11 of 11

Run Time: 18-05-2020 12:05:02

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2019)
 Selected Project Id : 00086365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00100585

Project/Award: 00086365 Effective Governance Period : As Of Dec31,2019

Output #	00100585	Impl. Partner :02186 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			990.83
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			82.10